THE CENTER 2011 ANNUAL REPORT









The mission of The San Diego LGBT Community Center is to enhance and sustain the health and well-being of the lesbian, gay, bisexual, transgender and HIV communities by providing activities, programs and services that:

- Create community,
- Empower community members,
- Provide essential resources,
- Advocate for civil and human rights, and
- Embrace, promote and support our cultural diversity.

HIV SERVICES YOUTH FAMILIES SENIORS HEALTH & HUMAN RIGHTS LATIN@

AND SO MUCH MORE...

2011 CENTER BOARD OF DIRECTORS



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B

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Sid Voorakkara Program Officer with the California Endowment



IN MEMORIAM John Laird Community Member



Delores A. Jacobs, Ph.D. Chief Executive Officer djacobs@thecentersd.org

DEAR CENTER SUPPORTERS

"Act as if what you do makes a difference. It does." – William James

Every day, The Center works to make a difference, and every day, you help us do it. The Center is an intrinsic part of your San Diego community. It is built of individual community members — you, your neighbors, your friends and family — all of us. And that's as it should be. The Center is all of us, working together in our many different ways to make our community and our world a better place.

The Center offers something different for everyone. Whether you are passionate about social justice and full equality for all, seeking counseling or HIV testing, concerned about LGBT seniors' issues, eager to meet other LGBT families with children, looking for culturallycompetent, Spanish speaking services or simply searching for ways to connect to your community, The Center is here for you — for all of us.

The Center represents the best in all of us. It represents our commitment to care for our community and its members. It is an attitude, a symbol, a set of values and a firm commitment to equality, health and human rights.

And you are part of it.

Thank you for joining us and helping us make a difference.



Dr. Shaun Travers *Co-Chair, Board of Directors*



Dale Kelly Bankhead *Co-Chair, Board of Directors*



Dr. Delores A. Jacobs Chief Executive Officer



The San Diego LGBT Community Center

is the nation's second oldest and third largest LGBT community center. Functioning as the LGBT community's flagship organization, The Center is led by a 16-member board of directors, employs over 40 paid staff and utilizes more than 800 community volunteers to achieve its twin goals of promoting LGBT health and human rights. The Center provides direct program services to the many different facets of the LGBT community, including youth, seniors, families, LGBT Latin@ community members and their families, and those struggling with HIV.

Center Core Programs and Services

Advocacy & Public Policy AIDS Walk Bruce M. Abrams Library David Bohnett Cyber Center Behavioral Health Services Dining Out for Life **Discussion and Coming Out Groups** Hillcrest Wind Ensemble Hillcrest Youth Center HIV/AIDS Education & Prevention Family Matters Latin@ Services Senior Services Sunburst Housing Project Women's Resource Center Volunteer Resources

FINANCIAL STATEMENT 2011

ASSETS

Total Liabilities	\$6,104,130
Notes Payable, net of current portion	\$5,716,346
Accrued interest	68,000
Total Current Liabilities	\$319,784
Current Portion, Note Payable	54,982
Deferred Revenue	36,667
Accrued Expense	214,150
Accounts Payable	\$13,985
LIABILITIES	
Total Assets	\$7,409,434
Prepaid Expense	14,292
Endowment Fund	395,599
Intangible Assets	8,390
Fixed Assets	\$6,260,021
Total Current Assets	\$731,132
Investments	2,302
Grants Receivable	384,208
Accounts Receivable	
Cash	\$344,622

NET ASSETS

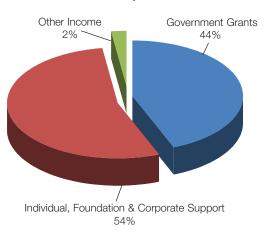
Unrestricted	\$909,705
Permanently Restricted	395,599
Total Net Assets	\$1,305,304

TOTAL LIABILITIES AND NET ASSETS

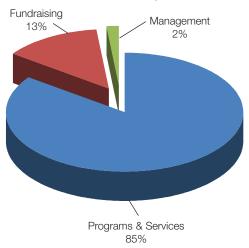
\$7,409,434

More than 85 cents of every dollar donated to The Center funds vital programs and services.

Where the Money Comes From



Where Your Money Goes



CORE CENTER PROGRAMS



Behavioral Health Services

The Center is home to the only community -based mental health clinic in all of San Diego County dedicated specifically to the behavioral health needs of the LGBT and HIV communities. It is also the largest provider of dedicated HIV mental health services in San Diego County.

While The Center provides ongoing individual, couple and family counseling, we also provide counseling services to youth, seniors, families, those struggling with relationship violence and transgender persons who need assistance with transition.



Family Matters

Family Matters serves approximately 400 LGBT and allied parents, their children of all ages and their friends and extended families. It offers support and educational opportunities for all parents and prospective parents, in addition to playgroups and social opportunities for families throughout San Diego County. Along with its full range of programming, Family Matters provides all children growing up in LGBT-headed families a place to see other families like theirs. That recognition, along with the support and affirming environment Family Matters offers our families, is vitally important to the development of our children.

Hillcrest Youth Center

The Hillcrest Youth Center is the only drop-in center for LGBT youth ages 14-18 in San Diego County. It makes a life-changing difference for the youth who come through the doors each year. Too often their families, churches or schools have failed to protect and care for them. With your support, The Center can continue to be there for each one of them!

Latin@ Services

The Center's Latin[®] Services program is a source of strength and support for LGBT Latin[®]s and their families. The program offers a range of services including Spanish-speaking support groups for LGBT people and their families, a dropin center, client advocacy, transgender support services, HIV/STD prevention and education, and so much more.



Senior Services

Senior Services and our "50 and Better Together" group strive to create a safe place for those 50 and up to access important resources and referrals related to health care, social services and other community activities.

As San Diego celebrates our growing number of LGBT seniors, it is vitally important that we are able to provide services to the ever-growing Stonewall generation of older LGBT adults whose struggle for equality is the foundation of today's work.

Sunburst Housing Project

The Center's Sunburst Housing Project — which provides stable housing and support services to 23 formerly homeless LGBT and HIV-positive young people is a supportive housing program, offering not just housing, but also a full range of case management and support services to help increase the opportunities for a successful transition into young adulthood. Your continued support can help change the lives of those who have been too often tossed away, or left behind.

Women's Resource Center

Each month, more than 150 women access support and resources through the WRC. The WRC offers a diverse array of educational and social programs and the women's coming out group remains life saving and life-changing, providing support to women at a truly significant time in their lives.

CORE CENTER PROGRAMS

Dining Out for Life® San Diego

Join us on Thursday, April 26, 2012, for The Center's fifth annual Dining Out for Life[®]

Dining Out for Life® is an international fundraising event involving the generous participation of restaurants throughout the country. In exchange for pledging 25%-100% of their day's food and liquor sales, restaurants receive promotional materials and are listed in a city-wide marketing and advertising campaign in an effort to increase customer traffic.





Dining Out for Life[®] raises funds to benefit The Center's HIV/AIDS services and prevention programs.

AIDS Walk San Diego

AIDS Walk San Diego is San Diego's largest one-day HIV/AIDS fundraiser and the biggest non-governmental financial provider for HIV/AIDS in San Diego County.

HIV/AIDS agencies in San Diego County — serving thousands of clients — rely on funds raised at the annual AIDS Walk to help provide essential prevention and care programs to thousands of men, women and children living with HIV/AIDS.

Established as AIDS Walk San Diego in 1989, this event took place for two years prior as the Walk for Life. Through a unique funding partnership with the San Diego HIV Funding Collaborative, AIDS Walk San Diego is able to increase the impact of the dollars raised at the event. Funds from the Walk are combined with donations from other philanthropists and foundations to qualify for matching funds, which are distributed to local HIV/AIDS service providers.

SIGNATURE EVENTS





Dining Out For Life





AIDS Walk San Diego

For more information about volunteering at The Center, please contact the volunteer coordinator at volunteer@thecentersd.org or 619.692.2077 x210.









Nightmare on Normal Street



The San Diego LGBT Community Center Gala

SAVE THE DATE 2012

Dining Out for Life® San Diego – Thursday, April 26 Harvey Milk Diversity Breakfast – Friday, May 25 Happy Birthday Frida – Saturday, June 30 AIDS Walk San Diego – Sunday, September 30 Anniversary Gala – Saturday, October 6 Nightmare on Normal Street – Saturday, October 27



Harvey Milk Diversity Breakfast

Thank you to all our fantastic volunteers for your hard work and dedication

Susan Aach Tamin Abassi Elgin Aguilar Erin Albrecht Adrienne Alexander Blair Alexander Albert Almodova Brian Amaral Nolan Ancheta Alexander Anneker Don Anque Che Anselmo Steve Aragon Michael Aron Albert Asmussen Edoho Awaih Hannah Ayers Rick Baca Holly Bagshaw Jamés Bailey Bob Baily Bryan Balderman Christy Balun Robert Banko Amy Barber Marina Barriga Geri Bartusch Shauna Bates Kerry Bauer Sandra Bazan Jamie Beam Richard Beanes Danny Becht Manuel Belisario Sandra Belmont Rich Belmontez Judy Bennett Heather Berberet Benita Berkson Lauren Berliner Ali Berman Mona Berrelleza Robert Bettinger Claire Bidwell Blair Bigcas Alex Blalock Marty Bloomberg Judi Bonilla Rikki Bower Stephen Bowers Michael Boyce Lauren Boyd Stephen Bover Barbara Braasch Rick Braatz Michael Braddon Matthew Bradford Jenny Brandt Lizeth Bravo Michael Brav Jeff Breeze Jim Brega Vaughn Bresheare Megan Brookover Michael Brooks Jeffrey Brosbe Stuart Brow Roberto Brown Sylvia Brown Justin Brunious Lea Burgess-Carland Eric Burkey Jennine Burton Casie Buschmann Shauntis Bussey Cesar Bustos Lee Cain Randy Caler John Callery Rick Capitanio Scott Carino David Carlos Babel Carlota Cassie Carnahan Robert Carney Skylar Caron-Mahal Ronald Carroll **Junius** Carter Siobhan Cathcart

Kraig Cavanaugh Todd Cazin Marcy Celis David Alejandro Cervantes Kimberly Chambers Catherine Chan **Jennifer** Chan Lawrence Cheung Kevin Childers Jacqueline Chittenden Heather Chiurazzi Robert Christman Kezia Chuaqui Sydney Cohen Richard Collins James Coloma Briana Colorado Louis Colton Jess Colyer Mick Conway Fred Conwell Cody Cooksey Dante' Cooper Inez Coquereau Thomas Corbett Ienna Corbin Sara Corder Arnaldo Cordero Leanna Corpus Nicholas Coudsy Thomas Couturier Charles Crawford David Crawford Ioan Crawford Daniel Cuevas Jessica Culpepper Kurt Cunningham Ronald Curtin Michael Curtis Trvce Czyczynska Jennifer Dandle Debbie Daniels Joseph Daniels Darren Darren Clara Dascanio leff Davidson Rusty Davis Hans De Haan Luisa de Jesus Maria De La Cueva Tara Degaetano Michelle Delk Keith Denhart Lisa Depaoli Jamie DeProspo David Deshazo Eli DeSilva Alan DesRoches Michael Devier Liliana Diaz De Leon Alison Dickens John Diehl Kirk Digerness David Doan Kathy Dominguez Mark Donahue Chris Dooley Bela Dornon Vi Douglas Wendy Dowdy Lindsey (Buddy) Dowdy-Winslett Thomas Dowdy Winslett Sue Doyle Diana Dressler Gigi Drummond Adrian Duane Christopher Duke Gwen Dunham Sally Duran Carlita Lee Durand George Dwyer Everett Eastman Jeff Easton . Jesalyn Eatchel Robert Efird

Luciano Emanuele Daniel Engelskirger Elizabeth Erickson Melissa Espinal Jessica Espinosa Linda Espinoza Sylvie-Andree Estrella Nadine Evans Darcie Fadden Joe Fairhurst Julieta Fajardo Sue Farmer Jacob Farris Geoffrey Faustman Seth Ferguson Philip Fernandez Dana Ferrara **Richard Fetzer** Sabato Fiorello Logan Five Caroline Flaherty Joseph Flanigan Glen Flint Carlos Flores Duarte Eric Flourie Derek Floyd Michelle Fogle Avoola Folarin Conor Foley Lawrence Fontaine Paul Fox Kurt Francis Nicholas Franco Jeannie Franzblau David Freehill Ida Friemuth Lois Gail James Gaither Harry Gallagher Grace Gamalong Elva Garcia Mariana Garcia Christopher Garcia Tiatco Anna Gasaway Ronald Gifford Anthony Gioffre Ju Nae' Glover . Sarah Goehring Marcie Goldman David Gonzales Alfonso Gonzalez lack Gorham Evan Gorman Clay Gosnay Alana Goycochea Doreen Grant Nicole Graves Jesse Greika Edward Grieff Jeane Griggs Heather Grindstaff Ann Grudzinski Chantel Guajardo Ingrid Guerrieri Johnny Guinn Andy Gutierrez John Gwinn Lyn Gwizdak Victoria Hacker Robert Haltom Anne Hamann Linda Hampshire Jeanette Hanks-Chan Joanna Hansford Kenneth Hargrave Courtney Harmon Ionathan Haro Joselyn Harris Joselyn Harris . Jim Hartnett . Linda Hau Marilyn Hausman lennifer Hazen Neil Heacox Al Heck Jen Hedrick Aaron Heier Francine Henderson

Kate Henry Jaime Hernandes Evangelina Hernandez Rebecca Hernandez Saul Hernandez Meza Gladys Herrera Joel Hershey Steve Heyl David Higgins Ruth Hinckfuss Jennifer Hindman Heath Hines Jesse Hodge Emily Hoegberg Jon Hoff . Erik Holder Glenn Holopitza Kelsey Hopson Daniel Hostetter Andrew House Dennis Howard Jessalynne Howard Cedneesha Hugh Chad Hughes Michael Hunt Fred Hunting James Hurtado David Hurtt Allison Renee Hussey David Huttlin Minh Huynh losh Hvatt ludv Hvde Abraham Infante Nicole Inverno David Itzaina Vanessa Jackiewicz Earl lackson Goldman Jacobs William Jacobson Robert Jardin Cassandra Jerkins Garrett Jett lustin lohnson Kara Johnson Alistaire Iones Frank Jones Trey Jones Whitney Joseph Deborah Josh Diane Kaelin Al Kalian Andrea Kane Colleen Kelly Cameron Kendall Jerry Keys Sairah Khan Kevin Kilkenny Matt Kill Amber King Jason King Marcus Kinsella leff Klatt Justin Klevan Matthew Klimjack Sarah Kneeland Michael Kolasa Dane Kronick Heather Krueger Iill Kruse Dustin Lacasse Karen Lafferty Marie Lambert Christopher Lanahan Jesus Lara Shawna Larson Douglas Lathrop Allie Laurie Martin Le Carolyn Lebo Laura Ledeboer Seokki (bobby) Lee Shawn Lee Ann Leeper Ben Lem Jeff Lemon Helen Leung Bryan Levy Kim Lewis

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Douglas Samuolis lesus Sanchez Roger Sanchez Tarah Sanders Salvador Sandoval David Sansaver Michael Santiago Rico Bren Santiago liovanni Santos Kimi Sato Maureen Schlentz Luke Schlimme Jane Schmoll Ted Schreiber Tim Schultheis Stu Schwartz John Sciortino Suzanne Scott Terrence Scott Andi Segur Greg Seremetis David Shaeffer Mara Shank Megan Shaw Golden Sheard David Shearer Taylor Shelton Aspen Shirley-Dancoff Julie Shuman Paul Siboroski Rickard Simon Stephanie Simons Carol Simpson Lindsey Simpson Cindy Sinclair Hillary Slade-Cadam Donald Slawson **Drue Smethers** Brittany Smith Dana Smith Devon Smith Erika Smith Howard Smith Michael J Smith Paul Smith

Joie Trautmann Noel Travis Derek Trent Veronica Trevizo Jerry Troyer Daniel Terrance Trunk Larry Tupper Steven Turgetto Tom Turner Patrick Tynan Elizabeth Vallejo **Richard Valles** Jessica Van der Pers Matthew Vasilakis Pam Velador Octavio Velarde Gary Ventura Stephen Villa Connie Villescas Daniel Vineis Wright Pamela Wagaman Gordon Wahl Naomi Chrestina Wahler Darnell Walker Lillith Walker Claire Walsh Devvi Walter Ralph Walton Jane Wanderling Arthur Wang AJ Ward Samuel Ward Bruce Warren Timmy Wasserman Phil Weakland Neal Weaver Jason Webber Tony Weeks David Weir Matthew Weissman Jax Wells Kurt Wendelborg Bill West Chris Wetherington

The Value of Volunteering in 2011:

688 - Total number of active volunteers in our database 14,605 - Total volunteer hours logged in 2011 \$320,864 - Total monetary value of your volunteer hours

Peter Smith

Suzanne Smith

Karla Rennie C Neal Resch Adrian Reyes Anibal Reyes Dulce Reves Michael Reves Ricardo Reyes Ali Reza **Bill Ricketts** K.R. Ridge Robin Rigby Wendy Riger Jocel Rivera Logan Robb Victoria Roberts Craig Robertson Ashley Robinson Robert Robinson Rachel Robison De Fever Abraham Robles Brandon Robles Tiffany Rodriguez Dominic Rolla Susanne Romo Robin Rose Tiffany Ross Art Rossiter Ernesto Ruiz Scott Ryan William Ryan Cathy Sabater Vincent Saenz Arno Safier Jean Saito Crissy Salas Naomi Salas-Santacruz Michael Salazar Antoinette Salcedo Peter Saldamando

Jody Sober Devin Sok Richard Soto Chantilly Soukamneuth Jennifer Spain Erin Spindle Richard Sproul Robert Stange John Stedman Robert Stephenson Margaret Stevenson Kerry Stokes Eric Storey Stuart Strenger Ron Strickland Gregory Stumpf Debbi Śullivan Maureen Swan David Swietlik Scynthia Syfrett Monya Tabor Juan Talamantes Christie Talbot Robert Tatom Sharon Taylor Brown Donald Teeter Chad Terry Andrew Tess Christine Thai Genevieve Thiel Ed Thomas John Tibbals Robert Tice JoeRay Tidwell Tom Tipps Cris Tokuyama Sills Phu Tran Jeffery Trapp

Erika Williams Mike Williams Greg Willis Chuck Wills James Wilson Sean Wilson Tareena Wimbish Ben Winnick Bobby Woloshin James Woolcock Alex Wu **Yvonne Yang** Rob Yee Enrique Zapata Dan Zasueta Megan Zellmer Scott Zimmerman Paul Zoubek Rocio Zumbado Dora Zuniga For more information

Bill Wheeler

Jeff White

Ron White

Tony Whittle

Grant Wiley Jarett Wilkins

Sandra Wheeler

Gilbert Whitaker

Steve Wichmann

Christopher White

about volunteering at The Center, please visit us at www.thecentersd.org.

Art Ekvall

Every Dollar Matters! Thank You to Center Donors, Fiscal Year 2011

The San Diego LGBT Community Center gratefully acknowledges those who gave between July 1, 2010 and June 30, 2011

\$50,000+

The Association for Community Housing California Wellness Foundation The City of San Diego The County of San Diego Phillip H. Flick Estate Wells Fargo Foundation Bruce Whipple/ Larry J. Thomas Trust

\$20,000-\$49,999

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U.S. Bank Andrea L. Villa* William Todd Chanley Memorial Fund

\$2500-\$4,999

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\$500-\$999

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We have made every effort to ensure the accuracy of this information and sincerely apologize for any misspelling or incorrect information found on this donor list. Please contact Christopher Mills at cmills@thecentersd.org with any questions.

* Board of Directors

CENTER LOCATIONS

Centre Street - Hillcrest

PO Box 3357 San Diego, CA 92163 (Mailing Address)

3909 Centre Street San Diego, CA 92103 (Physical Location)

Hours of Operation: Monday - Friday 9am-10pm Saturday 9am-7pm

Phone: 619.692.2077 Fax: 619.260.3093

Hillcrest Youth Center

Hours of Operation: Wednesday - Friday 5pm-9pm

Phone: 619.497.2920 Fax: 619.497.2924

Youth Housing Project

Hours of Operation: 24 hours a day, 7 days a week Phone: 619.255.7854 x103

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