

THE SAN DIEGO LGBT COMMUNITY CENTER



2016 ANNUAL REPORT



The Mission of The San Diego LGBT Community Center is to enhance and sustain the health and well-being of the lesbian, gay, bisexual, transgender and HIV communities by providing activities, programs and services that:

- Create community,
- Empower community members,
- Provide essential resources,
- Advocate for civil and human rights, and
- Embrace, promote and support our cultural diversity.

The San Diego LGBT Community Center is the nation's second oldest and one of the largest LGBT community centers. Functioning as the LGBT community's flagship organization, The Center is led by a 16-member board of directors, employs over 50 paid staff and utilizes more than 1,200 community volunteers to achieve its twin goals of promoting LGBT health and human rights. The Center provides direct program services to the many different facets of the LGBT community, including youth, seniors, families, LGBT Latin@ community members and their families, and those living with HIV.

2016 CENTER BOARD OF DIRECTORS



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Vanessa Goodwin
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Hector Roman
Bianca Sales
Gabriele Settimi

Joseph Severino
Amber Cyphers Stephens
Jerry Tomaszewicz, Jr.
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Denice Williams
Sam Wong

HIV, STD & Hepatitis Branch of Public Health Services

Malek Guerbaoui
Carter Hantula
Kenyatta Parker
Jaime Rodriguez
Prabha Singh
Daniel Uhler
Sheena Whitaker

2016

FINANCIAL STATEMENT

More than 89 cents of every dollar donated to The Center funds vital programs and services.

June 30, 2016 June 30, 2015

ASSETS

Cash	1,080,632	850,904
Accounts Receivable	164,926	309,166
Grants Receivable	336,181	314,629
Investments	2,338	2,338
Prepaid Expenses	6,341	10,410
Fixed Assets, Net	5,441,514	5,626,421
Intangible Assets	3,390	4,390
Endowment Funds	517,816	528,654
Deposits	1,850	1,850

Total Assets **\$7,554,988** **\$7,648,762**

LIABILITIES

Accounts Payable	34,967	18,151
Accrued Expenses	324,903	289,250
Accrued Interest	128,000	116,000
Notes Payable	5,618,244	5,658,965

Total Liabilities **\$6,106,114** **\$6,082,366**

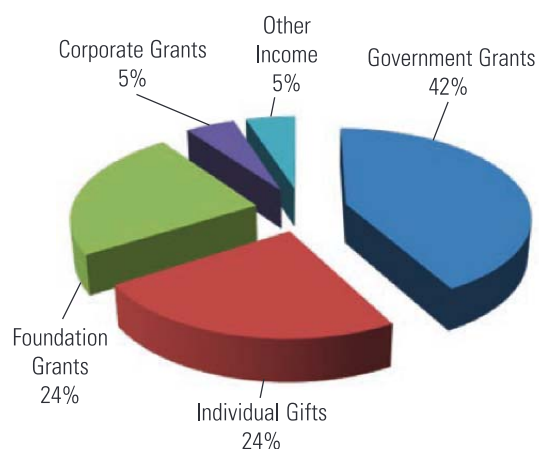
NET ASSETS

Unrestricted	431,466	851,515
Temporarily Restricted	676,588	374,061
Permanently Restricted	340,820	340,820

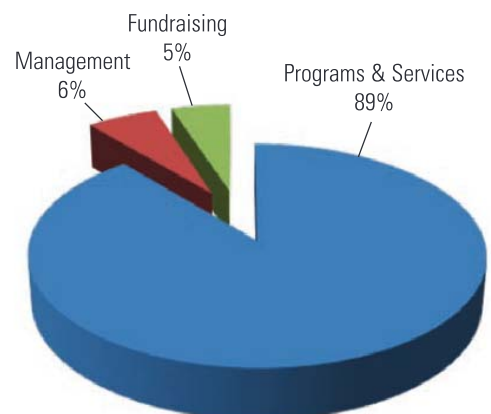
Total Net Assets **\$1,448,874** **\$1,566,396**

TOTAL LIABILITIES AND NET ASSETS **\$7,554,988** **\$7,648,762**

Where the Money Comes From



Where Your Money Goes

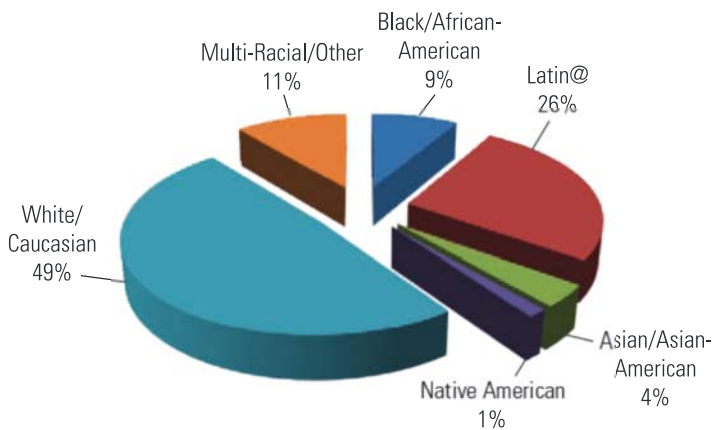


FISCAL YEAR 2016

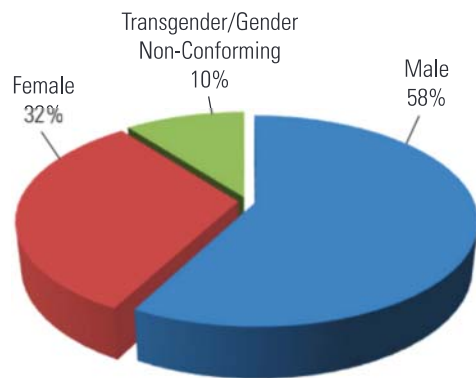
DEMOGRAPHICS

It is an explicit goal of all Center programs to be inclusive and representative of the diversity found in the San Diego community. Honoring, promoting and celebrating our community's amazing diversity are central organizing principles for The Center, as well as part of our mission statement. We are proud that both our staff and client demographics nearly exactly reflect the demographics of San Diego County and, in some instances, are even more diverse.

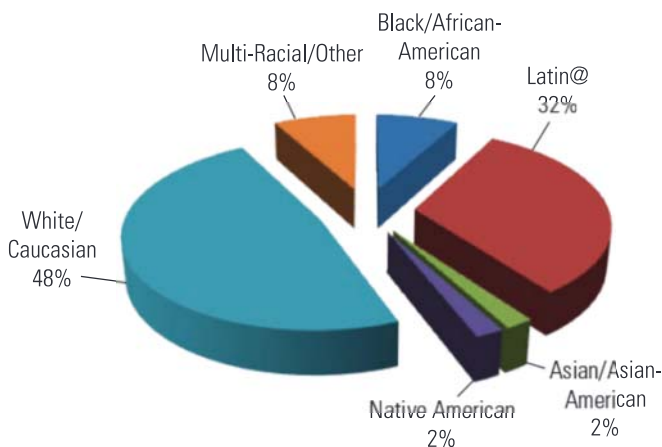
Client Ethnicity



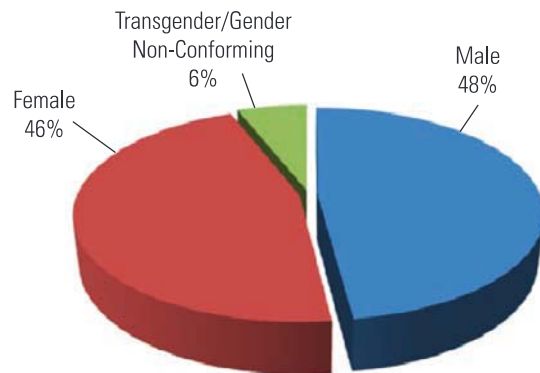
Client Gender



Staff Ethnicity



Staff Gender



A SAMPLING OF YOUR DOLLARS IN ACTION



#BeTheGeneration outreach events reached **4,209** people.

650 people registered to vote thanks to The Advocacy & Civil Rights program



HIV Services enrolled **165** people in the AIDS Drug Assistance Program.



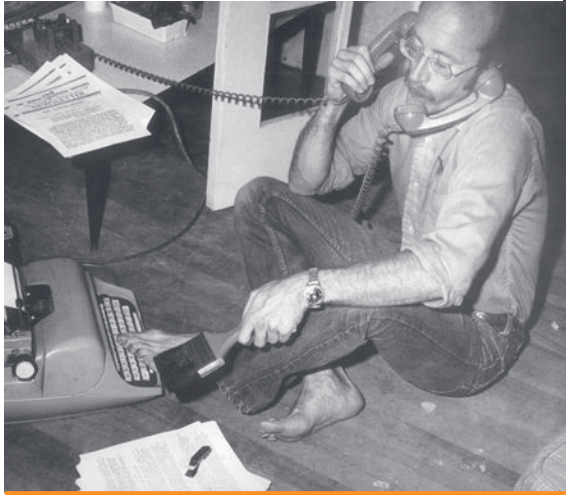
Hillcrest Youth Center served **318** youth.

Testing services provided **1,010** HIV tests.



Project TRANS served **328** people.

IT STARTED WITH . . .



In 1971 our world was a very different place. Being “out” simply wasn’t an option for many. Just being a member of the LGBT community could be dangerous. You could be fired, denied housing and worse, and there was no one to turn to for help.

Then Jess Jessop set up an answering machine in a utility closet, a help line available to anyone in the LGBT community. Looking back, a simple answering machine seems like a small thing, but at that time, it could be world-changing. Over four decades, that simple answering machine became The San Diego LGBT Community Center.

Incorporated as a 501c3 in 1973, just as the American psychological and psychiatric communities removed homosexuality from the diagnostic manuals as a disorder,

The Center provided community members with professional, culturally-affirmative mental health services and continues to provide those services today.

We are proud of the history of The Center’s service. From an answering machine in a borrowed closet that served as a lifeline for those frightened, lonely and looking for compassionate connection to today, the nation’s second oldest and one of the largest LGBT Community Centers. The incredible dedication of 1,200 volunteers, 15 board members and 50 staff who spend every day attempting to serve the full diversity of our community – youth, seniors, families, men, women, Latino/as, African Americans, Asian-Americans, those struggling with HIV/AIDS – makes it possible for us to provide more than 61,000 service hours each year.

CENTER TIMELINE



1973 The Center for Social Services was incorporated as a 501c3



1980 The Center for Social Services became the Lesbian and Gay Men’s Community Center



1999 The Lesbian and Gay Men’s Community Center moved from Normal Street to Centre Street and began plans for renovations

1972

Jess Jessop, Bernie Michels, Jerry Peterson, Peggy Heathers, Cynthia Lawrence, Pat Cluchey and Pat Byers formed the planning committee and set up the help line that would eventually grow to become The Center

CENTER TIMELINE



2000 The Hillcrest Youth Center opened its doors and became a critical resource for LGBTQ youth in San Diego



2002 The Lesbian and Gay Men's Center was renamed the San Diego Lesbian, Gay, Bisexual, Transgender Community Center



2003 The Women's Resource Center was established, providing LBT women and their allies access to important health and social resources and referrals

2003 Senior Services and 50 and Better Together were established, providing important health, financial and social resources for LGBT seniors



2004 Latino Services was established, providing culturally-affirming drop-in space, support groups and social programs for LGBT Latino/as and their families

2004 The Wall of Honor was established, honoring community members and allies who have had a significant positive impact on the San Diego LGBT community

2004 AIDS Walk San Diego returned to The Center as a Center program

2006 Sunburst Youth Housing Project opened, providing supportive housing for 23 homeless LGBT and HIV+ youth, ages 18-24

2007 Family programming was established at The Center, providing programs and services for LGBT-headed families and those considering parenthood



2007 The Center Advocacy Project was established, a nonpartisan 501(c)4 whose mission is to secure equal civil and human rights for the LGBT and allied communities through public education and issue advocacy

2008 The Equality Voters program was established to encourage community-wide voter registration and participation in elections.

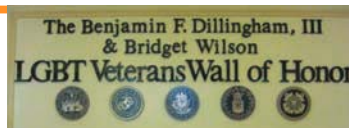


2010 The Center became a monthly distribution site for the San Diego Food Bank



2011 Engage San Diego was established as a Center sponsored program consisting of a nonprofit network of local civil rights, social justice, health and environmental organizations focused on nonpartisan civic engagement

2012



The Benjamin F. Dillingham III and Bridget Wilson LGBT Veterans Wall of Honor was established to celebrate LGBT veterans who have served honorably and with distinction

2012 The Center began working with Community Housing Works to establish an LGBT-welcoming affordable senior housing project in San Diego



2013 Project TRANS was established to provide services designed specifically for San Diego's transgender and genderqueer community

2016 The LGBT-welcoming affordable senior housing project broke ground



SAVE THE DATES!

For more event information and to purchase tickets, visit thecentersd.org/events.



Dining Out For Life® San Diego **Thursday, April 27, 2017**

On the last Thursday in April each year, thousands of San Diegans Dine Out to Fight AIDS. Dining Out For Life® is an international fundraising event involving the generous participation of restaurants throughout the country. Restaurants and bars across San Diego pledge to donate 25-100% of that day's food and liquor sales to benefit HIV/AIDS services and prevention programs at The Center. Visit us at events.thecentersd.org/DOFL or find us on Facebook at DOFLSD!



Harvey Milk Diversity Breakfast **Friday, May 19, 2017**

The Harvey Milk Diversity Breakfast is designed to bring together more than 1,000 diverse San Diegans – business, labor, Democrats, Republicans, all communities, all ages, all San Diegans who support equality and justice – to celebrate the memory of this influential civil rights activist. The 2017 Harvey Milk Diversity Breakfast will be held on Friday, May 19, at the Hilton San Diego Bayfront Hotel. Proceeds benefit the social services programs of the San Diego LGBT Community Center. For more information, find us on Facebook at Harvey.Milk.Diversity.Breakfast!

Happy Birthday Frida (Pachanga de Frida) **Saturday, June 24, 2017**

Each year we celebrate the birthday of Frida Kahlo, commemorating the legendary life of one of the most influential Mexican painters of the mid-twentieth century while enjoying live music multiple art exhibits by local Latin@ artists and vendors, a Frida look-a-like contest, great food and Tequila! Proceeds from this event benefit Latin@ Services at The Center.





AIDS Walk & Run

Saturday, September 30, 2017

Each year, more than 8,000 individuals, teams, social clubs, local businesses, schools and universities, faith organizations will come together for AIDS Walk & Run to remember those who have been lost to the disease and raise funds to support the more than 20,000 San Diegans living with HIV/AIDS. Please join us for San Diego's largest HIV/AIDS fundraising event and be part of this incredible experience. Find out more at www.aidswalksd.org or find us on Facebook at AIDSWalkSD!



45th Anniversary Sapphire Gala

Saturday, October 21, 2017

The Center Gala is back! Join us on Saturday, October 21 to help celebrate 45 years of changing lives. This year's Gala will be held at the beautiful and historic Hotel Del Coronado. The formal evening will include a cocktail hour, silent auction, entertainment and an amazing after party with dancing and fun.



Tantrums & Tiaras

Tantrums & Tiaras: Battle of the Bar Queens is an event like no other. What can you expect to see? A high-quality spoof of beauty pageants, of course, complete with a "talent" showcase. Local companies sponsor contestants, none of whom have any experience, as they compete to be crowned the next drag star. It's an evening of wigs, glitter and hilarity, all for a great cause! Join the fun and cheer for your favorites.



THANK YOU

To all our fantastic Volunteers for your hard work and dedication

The Center is fortunate to have an amazing number of dedicated volunteers. Highlighted here are those who spent a minimum of 12 hours with us between July 1, 2015 and June 30, 2016.

Andrea Albert
Russell Argenal
Antoinette (Toni) Aron
Michael Aron
Adam Azus
Christopher Badalof
Robert Body
Christine Boston
Alex Brache
Jim Brega
Kevin Brown
Nikkia Brown
Tony Brumfield
Alicia Calahorro

Randy Caler
Taylor Caravelli
Mike Carter
Alison Compton
Daniel Cuevas
Eugene Darden

Dave Dean
Vincent DeLisi
Brandon Dinkins
Tim Dominic
Eloise Dowd
Fran Ellers
Luciano Emanuele
Julie Emma
Lane Entrekin
Kaeleene Escalante
Sonia Farron
Skip Faulkner
Facundo Martin Ferron
Dennis Fiordaliso
Sabato Fiorello
Kathy Folk
Michael Fonden
Ingrid Fox
April Freyder
a.t. furuya
Anthony Garibay-Mena
Ginger Garyss
David Giammona
Anthony Gioffre
Traci Goins
David Gonzales

Jose Gonzalez
David Grant
Doreen Grant
Joey Grant
Ashley Green
David Grove
Maynard Andrew Guzman
Victoria Hernandez
Loren Hicks
Ray Hitchcock
Christopher Holguin
Dennis Howard
David Hronek

DeNiro Hubbard
Ray Iadanza
Nik Jackson
Erik Jazan
Todd Martin Johnson
Jeffrey Johnston
Jasmin Judd
Al Kalian
John Keasler
Kevin Keenan
Don Kelly
Stephanie Kern
Blake Kintz
Jill Kruse
Alyx Kurschner
Chuck Leib
Ana Leon
Rosemary Linder
Gabrielle Lopez
Megan Loughran
Natalya Lukin
Robert Lynn
Fabian Maes
John Martin
Zachariah Martinez
Gabriel Mason

Jonathan McMullen
Megan Meek
Carlos Melendez
Anthony Mena
Jennifer Mencher
Howard Menzer
Alexandra Michael
Sabrina Miller
Alexis Montoya
Daniela Moreno-Velazquez
Jesse Lee Norlander
Wes Nyberg
Andrea Osuna

Betty Owen
Richmond Pagaduan
Kenneth Patrick
Julie Peckham
Kendra Peterson
Travis Pluss
Kaleigh Prahm
Michael Reinhart
Blaine Rimer
Gabriela Rodriguez
Erik Rogers
Stephanie Rojas
Dominic Rolla
Renato Salazar
Jesus Salinas
David Sanchez
Salvador Sandoval
Roy Sekigahama
Gabriele Settimi
Adam Sibenaller
Eboney Simmons
Julia Simone
Jeffrey Simpson
Yogi Slivers
Dana Smith
Shannon Snyder

Jonathan Song
David St. Onge
Benjamin Steinsieck
James Sudduth
Jimmy Sullivan
Steve Sullivan
Kent Swedell
Charles Thomy
John Tibbals
Robert Tice
Lauren Tijerina
Jesus Torres
Mario Torres

Richard Townsend
Jeffrey Trapp
Noel Travis
Gretchen Trupp
Andrew Turner
Patrick Tynan
David Vance
Suzanne Varghese
Tiffany Wade
Courtney Ware
Bruce Warren
Brandon Webb
Jonathan Weller
Tony Whittle
Steven Wichmann
Nell Wickstrom
Anthony Wilkins
Benjamin Wilson

Total number of active volunteers: 1,422
Total number of volunteer hours: 13,102
Total monetary value of volunteer hours: \$316,806



Cheli Mohamed
*Director of Volunteer Services &
Community Leadership Development*

**For more information about
volunteering at The Center, please
contact Cheli Mohamed
at volunteer@thecentersd.org
or 619.692.2077 x202.**

EVERY DOLLAR MATTERS!

Thank you to our Center Donors, Fiscal Year 2016

More than 89 cents of every dollar donated to The Center funds vital programs and services.

The San Diego LGBT Community Center gratefully acknowledges those who gave between July 1, 2015 and June 30, 2016

\$100,000+

California Wellness Foundation
California Endowment
Marguerite Casey Foundation
County of San Diego
Family Health Centers of San Diego
Evelyn & Walter Haas Jr. Fund
The James Irvine Foundation
Leichtag Foundation
San Diego Housing Commission

\$50,000-\$99,999

AIDS Walk San Diego
Paul R. Battenberg, Jr.
Equality California
The MAC AIDS Fund
San Diego Grantmakers
S. Mark Taper Foundation
Stanley E. Willis II Trust

\$20,000-\$49,999

City of San Diego
Engage San Diego
Hervey Family Non-endowment Fund
Kaiser Permanente
Price Philanthropies Foundation
Qualcomm Inc.
Rosenberg Foundation
Gloria Joyce Rowland & Pamela Morgan
SDG&E
San Diego Human Dignity Foundation
Sempra Energy
Chris Shaw & Doug Snyder
State Voices
Wells Fargo Foundation
Wyndham Vacation Ownership

\$10,000-\$19,999

Bank of America Foundation
The Bravo Foundation
Alan Brimble & Dr. Richard L. Jones
Pamela A. Clifford & Janne Lorraine Webb
Frederick I. Hammond
Hillcrest Business Association
Dr. Warren Peter Klam
Kroger Specialty Pharmacy
John R. Kudela
Mo's Universe
Nordstrom
Warren R. Ruis & Jeff Chen
San Diego LGBT Pride
Scripps Health
Sempra Energy Foundation
Dr. Shaun Travers, James Andrews, & Bryce Logan Tomecek

\$5,000-\$9,999

Absolut Vodka
AIDS Healthcare Foundation
Alliance San Diego
Barona Band of Mission Indians
Catherine Bowyer & Margaret Jeanne Willoughby
Daniel Buker & Jack Mulder
CareFusion
Candace Carroll & Len B. Simon
Timothy Joseph Cassedy
David Cohen
Costco Wholesale Charitable Contributions
Front Runners & Walkers
Harrah's Resort Southern California
Imperial Court De San Diego
Dr. Delores A. Jacobs & Dr. Heather Berberet
Janssen Products Johnson & Johnson
Kashi / Obe Worldwide LLC
Linda Louis Katz & Mel Katz
Robert J. Leyh & William L. McClain
Macy's, Inc.
Jonathan T. McMullen & Renato E. Salazar
Moser Trust
Frank Stefano
Ing Erik Swenson & Nannette Stamm
Sycuan Resort & Casino
The Kevin C. Tang Foundation
Elizabeth Taylor AIDS Foundation
Kevin A. Tilden & Dr. Philip J. Diamond
Title365
US Bank

\$2,500-\$4,999

Adams Avenue Grill
American Water Charitable Foundation, Inc.
Joseph T. Anton & Alexander Fazekas-Paul
Toni Atkins for Senate 2016
Hon. Toni Atkins & Jennifer Lesar
Susan Atkins-Weathers & Crystal D. Atkins-Weathers
Audi San Diego
Eric R. Banks
Kevin Barrie & Richard T. Woods
Barrio Star
BD
Sandra L. Berry & Donia Smith
Bloomingdale's
Bulova Gale Foundation
Guillermo Cabrera, Esq.
California State University San Marcos

car2go
Sarah B. Castle
The Center Advocacy Project
Cowboy Star
Allison Erickson
Justin File & Chris Briggs
Foundation for Form Architecture & Development
Nicholas Harris
Thomas C. Hebrank
Jeff S. Jackson
Jeffrey Jordan
Martinis Above Fourth Table + Stage
Douglas S. McPherson & Ronald R. Comparato
Meldon H. Merrill & Enrique David Ramos
Merrill Lynch Wealth Management
Jason J. Molnar & Jeffrey K. Hendershot
North County LGBTQ Resource Center
John Osgood, Dale Dubach & Chaz Weathers
Planned Parenthood of the Pacific Southwest
Priority Consulting, Inc.
Project Pie
Qualcomm Matching Gifts
Susan M. Reynolds & Allison Rossett
Theodore E. Roberts
Raymond Rodriguez & Lee K. Landeen
San Diego City College
San Diego State University Research Foundation
Lisa Nicole Sanders & Meaghan R. Yaple
Marcos Sigala & Karina Sigala
Dr. David M. Smith & Asher Lev T. Santos
St. Paul's Cathedral
The State of California
Jan Allan Steinert & Rick Bosse
Kent H. Swedell & Mark Cujak
Dr. Joel F. Trambley
Jerry Turner
UC San Diego
UC San Diego Health
United Way of San Diego County
Andrea L. Villa
Walgreens
Waypoint Public
Jeffrey E. White
Scott R. Wilkie

\$1,500-\$2,499

ACLU of San Diego & Imperial Counties
Affinity Escrow Services
Michael V. Aldworth
Blair Alexander & Dan Belair
Being Alive - San Diego

AT&T
Dale Kelly Bankhead
Banner Bank
Bennion & Deville Charitable Foundation
Bread & Cie
William L. Carrick
Center on Policy Initiatives
Randall Lee Clark & Michael F. Clark
Jason S. Cooper & Robin Young
Cox Communications
Crest Cafe
Camille Davidson
James H. Dax
Ryan A. Dick
Mark John Draus
District Attorney Bonnie Dumanis
Celeste M. Dunn & Steve Schackne
Family Health International
Flicks
Pam Gaffen & Yehudi Gaffen
Dr. Bret R. Gerber
Robert H. Gleason & Marc Matys
Jason C. Golumbskie-Jones & Eric Barner Jones-Golumbskie
Great Maple
Greater San Diego Association of Realtors
John E. Greenwell
Michael D. Growe
Jarrod Harms & Kirk Bell
Catherine L. Hemphill
Dana C. Hook & Christine R. Murphy
International Brotherhood of Electric Workers Local 569
Daniel Keyes
Daniel Victor King
Evelyn A. Kirkley & Dr. Jill E. Bormann
KLC San Diego Enterprises/Keller Williams Realty
Fernando B. Laysa, Jr.
The Lincoln Club of San Diego County
Kelly A. Lyndon & Kristen Webb
M & T Foundation
Joseph Mayer
Spencer H. McClymont & Daniel Mendes
The Mission - North Park
Richard K. Moore & Linda K. Moore
George A. Murphy
Commander David Myers
O'Gara Coach Company
Michael Pape & Bo Pape-Anacta
Donald Patterson
Pfizer Corporation
Ponce's Mexican Restaurant
Pride Pharmacy

Charles A. Ranberg & Robert A. Fisher
Ritual Tavern
Michael S. Roy
Simonne F. Ruff & Saeed Barati
Sammy's Woodfired Pizza & Grill
San Diego Community College District
San Diego County Credit Union
San Diego County Regional Airport
Authority
San Diego Foundation
San Diego Imperial Counties Labor
Council
San Diego Municipal Employees
Association
Gayle Santillan
John A. Scott
Rebecca Shea & Cierra Silva
Alex Sloan
Snooze, an AM Eatery
Stella Artois
Mattheus Eadoin Stephens &
Amber Cyphers Stephens
Rod Strober & John Allick
Doru Tifui & James Simpson
UC San Diego Antiviral Research Center
UC San Diego LGBT Resource Center
Unified Port of San Diego
Union Bank
Unite Here Local 30
John G. Venekamp &
Clifford N. Schireson
Vitas Innovative Hospice Care
YourCause Matching Gifts

\$1,000 - \$1,499

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American Pacific Mortgage Cares
James D. Anderson & True Ryndes
Michael Atkins
Babycakes
Bank of America Matching Gifts
Robert Barile
James Barker
Bears San Diego
The Rob Benzon Foundation
Blind Lady Ale House
Booz Allen Hamilton
Michael John Brierley &
John Leslie Carey
Dr. Peter Brown
Buona Forchetta
Burger Lounge - Hillcrest
Burger Lounge - Kensington
Gene Burkard & Ronald Hicks
Shaymus Cardosa
Carnitas' Snack Shack
Francesco X. Carusi & Edward J. Nares
Dana Chaiken & Susan Roll
Lesa Christenson
Joanna Clark & Yvonne Body
Timothy Cohelan
Sharon L. Cohen
Comerica Bank
Community Housing Works

Arlene Contreras
Stampf Corbin & Scott Bishop
Jonathan Crawford
Gloria Cruz & Nancy I. Cervantes
Anna M. Curren
Lawrence M Cushman
Carl DeMaio & Johnathan Hale
Benjamin F. Dillingham III
Dowling Family Fund
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Environmental Health Coalition
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Brian E. Glover
David J. Gonzalez & Galen H. Gattis
Samuel Gonzalez
David Allen Gubser
Vernita L. Gutierrez
Harley Gray Kitchen & Bar
Laurie Hasencamp
Hash House a go go
Robert G. Haskell
Ryan B. Hawkins
Aaron Heier
Hillcrest Pharmacy
William Keith Honea
Daniel Howard
William Hummel
Hyatt Andaz Hotel
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Dr. Dexter Anthony Jensen &
Robert Henderson
Jennifer C. Jones & Meghan Duffy
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Peggy Lindquist
Luna Grill
Kirk Macdonald
Carmen Madriles
Elizabeth Mayercin
Christopher Harold McGrath
Medical Center Pharmacy
Robert E. Nelson
Michael Newmyer
Oakwood Escrow
Pardon My French Bar & Kitchen
Park & Rec
Parkhouse Eatery
Scott Peters & Lynn Gorguze
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Project LOL
Ruben Quezada
Victor H. Ravago
Redwing Bar & Grill
Debra L. Reed
Rich's
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Rodney Rose
Paula Rosenstein & Linda Boo Briggs

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San Diego City Fire Fighters Local 145
San Diego County Building Trades
Council Family Housing Corp
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Judi M. Schaim, MFT & Dr. Jeri Muse
Gene Michael Scott, MFT &
Paul R. Sussman, Ph.D.
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Steven Solomon
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Rendell L. Whittington
Anne B. Wilson
The Windsmith
Lance Wise
Lawrence Wood & Rodney Love
William York

\$500 - \$999

Aetna Foundation
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Ray Allen-Larson
American Pacific Mortgage Corp.
Michael Attanasio
Allen M. Azar
Steve Matt Baker
Wayne A. Bardwell, Ph.D. &
Steven Gennaro
Bradley Bough
Mary Ann Bayley
Ronald Beckius, Jr. & Jason Beckius
Bella Vita Dental
The Benevity Community Impact Fund
Gino Bertuccio
Big Front Door, LLC
Richard Blonde-Schmidt
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Dr. Elaine Borseth
Kurt R. Buis, Psy.D. & Pilar Gutierrez
Kevin J. Burns & Kevin C. O'Neill
Eric Cantrell & Kevin D. Childers
Maximo A. Carbuccia &
Jennifer L. Carbuccia
Amanda Cejka
CenterLink
Adriana Chee
Randall D. Clark & Dr. Thomas Maddox
Craig M. Clouston & Kirk Richardson
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Ronald Curtin
Damarys Luna
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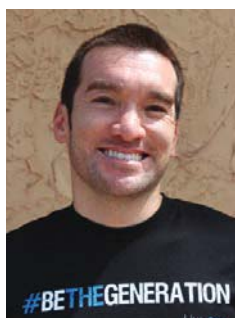
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