The mission of The San Diego LGBT Community Center is to enhance and sustain the health and well-being of the lesbian, gay, bisexual, transgender and HIV communities by providing activities, programs and services that:

• Create community,
• Empower community members,
• Provide essential resources,
• Advocate for civil and human rights, and
• Embrace, promote and support our cultural diversity.
This year, as the San Diego LGBT Community Center celebrated its 40th year of service and advocacy, we also were able to celebrate momentous gains for equality that our collective decades of work helped bring about.

Over the years, so many individuals and groups have come together at The Center to volunteer and organize in the fight for full equality. We were beyond thrilled to join together to celebrate the historic marriage equality rulings from the United States Supreme Court – one striking down Section Three of the so-called Defense of Marriage Act (DOMA) and one invalidating Proposition 8, restoring the freedom to marry to same-sex couples in California. In this year alone, marriage equality has been secured in seven states, bringing the total number to 16, plus the District of Columbia!

The Center continues to serve our community with programs and services of the highest quality – we had more than 55,000 service visits in this past year. Building on that solid foundation, we were thrilled to launch Project TRANS this year, an innovative program specially designed to serve our transgender community members.

As we reflect on the past 40 years and all of the challenges we’ve faced together, the triumphant moments we’ve created together and the countless thousands of people we’ve helped, we know we are incredibly fortunate here in San Diego. Fortunate to have this organization, Our Center, that has been changing lives and impacting public policy at all levels for four decades. We are honored to be part of it, and we thank you for your generosity and commitment to The Center.

We can’t wait to see how fabulous 50 will be!

Dale Kelly Bankhead
Co-Chair, Board of Directors

Richard Valdez
Co-Chair, Board of Directors

Dr. Delores A. Jacobs
Chief Executive Officer
The San Diego LGBT Community Center is the nation’s second oldest and one of the largest LGBT community centers. Functioning as the LGBT community’s flagship organization, The Center is led by a 16-member board of directors, employs over 40 paid staff and utilizes more than 800 community volunteers to achieve its twin goals of promoting LGBT health and human rights. The Center provides direct program services to the many different facets of the LGBT community, including youth, seniors, families, LGBT Latin@ community members and their families, and those struggling with HIV.
2013 CENTER BOARD OF DIRECTORS

Dale Kelly Bankhead, Co-Chair
Richard Valdez, Co-Chair
G. Joyce Rowland, Vice-Chair
Shaun Travers, PhD, Vice-Chair
Ryland Madison, Secretary
Tom Hebrank, Treasurer
Andrea Villa, Executive Committee, Member-At-Large
Lisa Nicole Sanders, Executive Committee, Member-At-Large
Linda Cory Allen
Eric Banks
Gil Cabrera
Abraham De La Cruz
Jeff Gattas
Simonne Ruff
Dr. Delores A. Jacobs, Chief Executive Officer
## 2013 FINANCIAL STATEMENT

### ASSETS

<table>
<thead>
<tr>
<th></th>
<th>June 30, 2013</th>
<th>June 30, 2012</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cash</td>
<td>1,045,836</td>
<td>1,024,436</td>
</tr>
<tr>
<td>Grants Receivable</td>
<td>434,126</td>
<td>211,728</td>
</tr>
<tr>
<td>Investments</td>
<td>2,338</td>
<td>2,302</td>
</tr>
<tr>
<td><strong>Total Current Assets</strong></td>
<td><strong>$1,482,300</strong></td>
<td><strong>$1,238,466</strong></td>
</tr>
<tr>
<td>Fixed assets (Net of accumulated depreciation of $1,554,995 and $1,397,117, respectively)</td>
<td>5,930,463</td>
<td>6,086,202</td>
</tr>
<tr>
<td>Intangible Assets (Net)</td>
<td>6,390</td>
<td>7,390</td>
</tr>
<tr>
<td>Endowment Funds</td>
<td>456,658</td>
<td>393,715</td>
</tr>
<tr>
<td>Prepaid Expense and Deposits</td>
<td>23,909</td>
<td>22,929</td>
</tr>
<tr>
<td><strong>Total Assets</strong></td>
<td><strong>$7,899,720</strong></td>
<td><strong>$7,748,702</strong></td>
</tr>
</tbody>
</table>

### LIABILITIES

<table>
<thead>
<tr>
<th></th>
<th>June 30, 2013</th>
<th>June 30, 2012</th>
</tr>
</thead>
<tbody>
<tr>
<td>Accounts Payable</td>
<td>1,380</td>
<td>9,945</td>
</tr>
<tr>
<td>Accrued Expenses</td>
<td>259,974</td>
<td>228,383</td>
</tr>
<tr>
<td>Deferred Revenue</td>
<td>97,500</td>
<td>–</td>
</tr>
<tr>
<td>Current Portion, Note Payable</td>
<td>62,905</td>
<td>58,810</td>
</tr>
<tr>
<td><strong>Total Current Liabilities</strong></td>
<td><strong>$421,759</strong></td>
<td><strong>$297,138</strong></td>
</tr>
<tr>
<td>Accumulated Interest</td>
<td>92,000</td>
<td>80,000</td>
</tr>
<tr>
<td>Notes Payable, net of current portion</td>
<td>5,594,631</td>
<td>5,657,536</td>
</tr>
<tr>
<td><strong>Total Liabilities</strong></td>
<td><strong>$6,108,390</strong></td>
<td><strong>$6,034,674</strong></td>
</tr>
</tbody>
</table>

### NET ASSETS

<table>
<thead>
<tr>
<th></th>
<th>June 30, 2013</th>
<th>June 30, 2012</th>
</tr>
</thead>
<tbody>
<tr>
<td>Unrestricted</td>
<td>1,118,496</td>
<td>1,182,195</td>
</tr>
<tr>
<td>Temporarily Restricted</td>
<td>216,176</td>
<td>138,118</td>
</tr>
<tr>
<td>Permanently Restricted</td>
<td>456,658</td>
<td>393,715</td>
</tr>
<tr>
<td><strong>Total Net Assets</strong></td>
<td><strong>$1,791,330</strong></td>
<td><strong>$1,714,028</strong></td>
</tr>
</tbody>
</table>

### TOTAL LIABILITIES AND NET ASSETS

<table>
<thead>
<tr>
<th></th>
<th>June 30, 2013</th>
<th>June 30, 2012</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>TOTAL LIABILITIES AND NET ASSETS</strong></td>
<td><strong>$7,899,720</strong></td>
<td><strong>$7,748,702</strong></td>
</tr>
</tbody>
</table>

---

**Where the Money Comes From**

- Individual, Foundation & Corporate Support: 45%
- Government Grants: 52%
- Other Income: 3%

**Where Your Money Goes**

- Programs & Services: 86%
- Fundraising: 10%
- Management: 4%

More than 85 cents of every dollar donated to The Center funds vital programs and services.
It is an explicit goal of all Center programs to be inclusive and representative of the diversity found in the San Diego community. Honoring, promoting and celebrating our community’s amazing diversity are central organizing principles for The Center, as well as part of our mission statement. We are proud that both our staff and client demographics nearly exactly reflect the demographics of San Diego County and, in some instances, are even more diverse.
Behavioral Health Services
The Center is home to the only community-based mental health clinic in all of San Diego County dedicated specifically to the behavioral health needs of the LGBT and HIV communities. It is also one of the largest providers of dedicated HIV mental health services in San Diego County. While The Center provides ongoing individual, couple and family counseling, we also provide counseling services to youth, seniors, families, those struggling with relationship violence and transgender persons who need assistance with transition.

Family Matters
Family Matters is designed to provide resources, education, support and opportunities for community engagement for LGBT-headed families and those considering parenthood. From the provision of school supplies and basics to families impacted by the financial downturn, to workshops focused on parenting skills, school choice, resources for adoption/fostering options and including family activities, Family Matters provides LGBT-headed families the support and resources many need to develop and sustain healthy and affirming child and family development.

Hillcrest Youth Center
The Hillcrest Youth Center is the only drop-in center for LGBT youth ages 14-18 in San Diego County. It makes a life-changing difference for the youth who come through the doors each year. Too often their families, churches or schools have failed to protect and care for them. With your support, The Center can continue to be there for each one!

Latin@ Services
The Center’s Latin@ Services program is a source of strength and support for LGBT Latin@s and their families. The program offers a range of services including Spanish-speaking support groups for LGBT people and their families, a drop-in center, client advocacy, transgender support services, HIV/STD prevention and education, and so much more.
Men’s Services

The Center’s Men’s Services balances the serious with fun and games in its list of offerings for all GBT men. Just for fun, there’s “Guys, Games and Grub,” one of the more popular social events. It packs the auditorium with men of all ages every first Wednesday of the month. Older men who avail themselves of Men’s Services tend to be dealing with isolation, and find camaraderie that may otherwise be missing from their lives. Younger men may be struggling with the coming-out process and find the personal guidance they seek. All find the opportunity for support from other GBT men.

Project TRANS

Our transgender community is an important part of The Center, and of our broader community. While all Center programs are transgender inclusive and supportive, we also have services designed specifically for the transgender community. Project TRANS (Transgender Referrals, Assistance, Networking and Services) offers a broad range of services and activities – from counseling, discussion groups and referrals to advocacy, workshops and social events. Our immediate goal is to provide a welcoming, supportive environment. Our ultimate goal is to help build a world of equality, respect and opportunity for all of us.

Senior Services

Senior Services and our “50 and Better Together” group strive to create a safe place for those 50 and up to access important resources and referrals related to health care, social services and other community activities. As San Diego celebrates our growing number of LGBT seniors, it is vitally important that we are able to provide services to the ever-growing Stonewall generation of older LGBT adults whose struggle for equality built the foundation for our community.

Sunburst Youth Housing Project

The Center’s Sunburst Youth Housing Project – which provides stable housing and support services to 23 formerly homeless LGBT and HIV-positive young people – is a supportive housing program, offering not just housing, but also a full range of on-site case management and support services to help increase the opportunities for a successful transition into young adulthood. Your continued support can help change the lives of those who have been too often tossed away, or left behind.

Women’s Resource Center

Each month, more than 150 women access support and resources through the WRC. The WRC offers a diverse array of educational and social programs and the women’s coming out group remains life-saving and life changing, providing support to women at a truly significant time in their lives.
AIDS Walk San Diego

There is no cure for AIDS. Our best weapon to fight this disease today is through a proven combination of education, testing, and treatment. There are currently an estimated 12,500 men, women and children battling HIV/AIDS in San Diego County. Of those, only one in three people in San Diego who have HIV/AIDS are routinely able to access HIV primary medical care and HIV medication.

This is why AIDS Walk (Run & Street Challenge) San Diego exists. Each year, more than 8,000 individuals, teams, social clubs, local businesses, schools and universities, faith organizations, and more come together in beautiful Balboa Park on the last Sunday in September to remember those who have been lost to the disease and raise money to support those who are still living with it. AIDS Walk & Run San Diego has a dual mission to increase community awareness about testing and treatment resources here in San Diego, as well as to raise critical funds for the direct service providers in our community who are at the front lines of the epidemic.

Dining Out for Life® San Diego

On the last Thursday in April each year, thousands of San Diegans Dine Out to Fight AIDS. Dining Out for Life® is an international fundraising event involving the generous participation of restaurants throughout the country. Restaurants and bars across San Diego pledge to donate 25-100% of that day’s food and liquor sales to benefit HIV/AIDS services and prevention programs at The Center. Visit us at events.thecentersd.org/DOFL.
Harvey Milk Diversity Breakfast

The Harvey Milk Diversity Breakfast is designed to bring together more than 1,000 diverse San Diegans – business, labor, Democrats, Republicans, all communities, all ages, all San Diegans who support equality and justice – to celebrate the memory of this influential civil rights activist.

Happy Birthday Frida (Pachanga de Frida)

Each year we celebrate the birthday of Frida Kahlo, commemorating the legendary life of one of the most influential Mexican painters of the mid-twentieth century while enjoying live music multiple art exhibits by local Latin@ artists and vendors, a Frida look-a-like contest, great food and Tequila! Proceeds from this event benefit Latin@ Services at The Center.

SAVE THE DATE 2014

Dining Out for Life – Thursday, April 24, 2014
Harvey Milk – Thursday, May 22, 2014
Pachanga De Frida – June 28, 2014
AWSD – Saturday, September 27, 2014
THANK YOU to all our fantastic Volunteers for your hard work and dedication

Susan Aach
Gregory Achen
Christine Adame
Elgin Aguilar
Andrea Aguirre
Erich Albrecht
Brian Amaral
Rob Anaya
Nolan Ancleta
Craig Anderson
Roger Anderson
Sofia Anderson
Winthrop Anderson
Stephanie Andrade
Simon Andrew
Matthew Anker
Alexander Ankele
Don Anque
Che Anselmo
Ilse Appel
Damin Aqui
Steve Aragon
Shirley Araux
David Arrellano
Danny Argettu
Michael Aron
Seth Arren
Jose Arriaga
Brandon Austin
Editho Avaih
David Ayers
Hannah Ayers
Rick Baca
Holly Bagshaw
James Bailey
Shaka Baity
Bryan Balderman
Christine Balun
Geri Bartusch
Amina Bashir
Yamille Bassi
Kerry Bauer
Richard Beanes
Roberto Becerra
Danny Becht
Tracie Beck
Victoria Beckley
Grant Beckwith
Sandra Belmont
Rich Belmont
Yolanda Benavidez
Yolanda Bencomo
Melanie Benn
Brittany Berkley
Lauren Berliner
Ali Berman
Anna Berryman
Linda Bessemer
Bryan Balderman
Shaka Baity
James Bailey
Rick Baca
Brandon Austin
Michael Aron
Danny Arguetty
David Arellano
Che Anselmo
Don Anque

thanked you for your hard work and dedication
The Value of Volunteering in 2013:

963 - Total number of active volunteers in our database
20,870 - Total volunteer hours logged in 2013
$516,532 - Total monetary value of your volunteer hours
For more information about volunteering at The Center, please contact the volunteer coordinator at volunteer@thecentersd.org or 619.692.2077 x202.
EVERY DOLLAR MATTERS! Thank you to Center Donors, Fiscal Year 2013

The San Diego LGBT Community Center gratefully acknowledges those who gave between July 1, 2012 and June 30, 2013

$100,000+
Dr. Joseph A. Colombo Trust
The County of San Diego
Evelyn & Walter Haas Jr. Fund
Family Health Centers of San Diego
Stanley Willis Trust

$50,000-$99,999
Alliance Healthcare Foundation
The California Wellness Foundation
The City of San Diego
Arno Safier Trust
San Diego Housing Commission
Sempra Energy

$20,000-$49,999
Bank of America
David Henbest & O.C. Furches
Dr. Richard Jones & Alan Brimble
Metro Area Realtors for Young Adult Housing (MARYAH)
Qualcomm Inc.
San Diego Human Dignity Foundation
San Diego LGBT Pride
Chris Shaw & Doug Snyder
Tides Foundation
Kevin Tilden & Dr. Philip Diamond
University of California San Diego Health Systems
Verizon
Viejas Band of Kumeyaay Indians
Wells Fargo Foundation
Bruce Whipple / Larry J. Thomas Trust

$10,000-$19,999
Alexander S. Alacche Foundation
BD Biosciences
Flagship Cruises & Events+
HD Supply
Imperial Court de San Diego
Michael R. Kennedy Family Trust

$5,000-$9,999
Adams Avenue Grill
Anonymous
Susan & Crystal Atkins-Weathers
Avery-Stead Family Fund
Daniel Baker & Jack Mulder
Burger Lounge – Hillcrest
Gene Burkard & Ronald Hicks
Linda Cory Allen* & John McCarthy
Charles Cotton & Bud Metzger
Cox Communications
Dale Dubach, John Osgood & Chaz Weathers
Mark Fisher & Ryland Madison*
Gay & Lesbian Fund for San Diego
Geico Direct
Robert Gleason & Marc Matys
Frederick Hammond
Dr. Delores Jacobs & Dr. Heather Berberet
Jersey Mike’s
Jewish Community Foundation
Terry Kovarik & Andrew Manisonk
Linda Bray
Dr. Lester Machado & Robert Pedersen
Macy’s Passport Fund
Meldon H. Merril
The Mission – North Park
Nick Moede
Don Mullens & John Logan

$2500-$4,999
AIDS Healthcare Foundation
Alaska Airlines*
American Medical Response
Andrea L. Villa*
AT&T
Barrio Star
Blind Lady Ale House
Candace M. Carroll & Leonard B. Simon
Car2Go
Coors Brewing Company*
Donald A. Patterson
Douglas McPherson & Ronald Comparato
Doro Tifui & James Simpson
Fidelity Charitable Gift Fund
Frida Kahlo Tequila+
Greater San Diego Business Association
Hilcrest Pharmacy
Holland America Line+
Ivan Solis
Jan Steinert & Rick Bosse

$1,500-$2,499
Advancing Compassion Project
Blair Alexander & Dan Belair
Robert Anderson
Hon. Toni Atkins & Jennifer Lesar
Bankers Hill Bar & Restaurant
Eric Banks* & Richard Aguirre
Kevin Barrie & Richard Woods
William Beck & David Huskey
Gino Bertuccio
Susan Brill
Timothy Brouillet
David L. Brown
Cafe 21 – Downtown
Cafe 21 – University Heights
California American Water
California State University San Marcos
CareFusion Foundation
William Carrick
Center on Policy Initiatives
The Crypt
Amber Cyphers Stephens & Matt Stephens
D Bar
Jeanne M. Willoughby & Catherine Bowyer
Jeffrey Hendershot & Jason Molnar
Jennifer Estes & Corinna Lewis
Jimbo’s … Naturally! +
Joel Valenzuela & Paul Marra
Joseph Anton & Alexander Fazekas-Paul
Kaiser Permanente
Kent Svedell & Mark Cujak
Kevin T. Lampard
Lee Bowman
Lee Landeen & Ray Rodriguez
Macy’s Foundation
Maureen Steiner & Camille Davidson
Metropolitan Community Church of San Diego
Microsoft
The Mission - Mission Beach
The Mission – Soma
OliverMcMillan
Pamela A. Clifford & Lori Webb
Patty Johansen-Gonzalez
PetSmart
Planned Parenthood Action Fund
Pole Fitness
Priority – a Mom’s Pharmacy
Progressive Computing
Qualcomm Foundation
Rev. Houston M. Burnside, Jr.
Robert J. Loyh & William L. McClain
Ryan Hawkins
San Diego Community College District
San Diego County Regional Airport Authority
Dr. Shaun Travers* & James Andrews
Susan Reynolds & Allison Rossett
Theodore E. Roberts
Three Olives Vodka+
Timothy Cassidy

Tito’s Vodka+
Todd M. Gabello
Tony Freeman
United Domestic Workers of America
United Way of San Diego County
Vitas Innovative Hospice Care
William McMananan
Zapher Dajani of The Abbey Catering+

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 Viejas Band of Kumeyaay Indians
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 Holland America Line+
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Laura Galinson & Jane Fantel  
Great Maple  
Michael Growe  
Ted Hallawell  
Hash House A Go Go  
Heavenly Smiles Dentist  
Thomas Hebrank*  
Aaron Heier  
Cathy Hemphill  
Hudson News AP  
Todd Johnson  
Richard Kelchak & Richard Belmontez  
Richard Manion  
Martinis Above Fourth Table & Stage  
Bryan Miller  
Morrison & Foerster  
George Murphy  
Network for Good  
Thomas M. Pape  
Laura Payne  
Hon. Scott H. Peters & Lynn E. Gorguze  
Michael Pietschbacher & Chuck Delinksy  
Ponce's Mexican Restaurant  
Project Pie  
Rainbow Cyclists  
The Range Kitchen & Cocktails  
Robert Rocchi  
San Diego Foundation for Change  
San Diego State University Foundation  
San Diego Wrestling Club  
Lisa Sanders* & Meghan Yapple  
Dr. Davey Smith  
Snooze Eatery  
The Society of St. Paul  
Donald Stanziano  
Station Tavern  
Torrey & William Stouder-Studemund  
Dr. Rod Strober & John Allick  
The Suzanne Beaty Borden Charitable Fund  
Brandon Shawn Tate  
Stan Todd  
Unified Port of San Diego  
Uptown Tavern  
URBN Coal Fired Pizza  
Scott Vandenberg  
Vanguard Charitable Endowment  
John G. Venekamp & Clifford N. Schireson  
Ruben Villegas  
Sid Voorakara  
Kris Warrick  
West Coast Tavern  
Douglas White  
Jeffrey White  
Nelson White  
Whole Foods+  
Scott Wilkie  
Craig M. Clouston  
Community Housing Works  
Community Pharmacy  
Mark Cook  
Alberto R. Cortés  
Cowboy Star  
Craftworks Foundation  
Calla Davy  
Gaby Delgado  
Dyan Diamond  
Ryan Dick  
Benjamin F. Dillingham III  
Hon. Bonnie Dumanis & Denise Nelesen  
Anthony & Tyler Dylan-Hyde  
John Ealy  
Paul Engert  
Equality California  
Evans Hotels  
Richie Fanelli  
Gilbert S. Ferguson  
FilmOut San Diego+  
Goodrich Foundation  
Nancy Frey  
Gafcon  
Anthony Garcia  
Terry Gardner  
Margaret Gartin  
Jeffrey P. Gattas* & James R. Spilde  
Dr. Bret R. Gerber  
Brandon Goldman  
David J. Gonzalez  
Tish Grabski  
Nemo Grant  
Seth Greenberg  
Joe Gregore  
Franko Guilien  
Hale Media, Inc.  
Hard Rock Hotel San Diego  
Harrah Rincon Casino  
Hawthorne Country Store  
Hillcrest Business Association  
Christine Hughey  
The Inn at Rancho Santa Fe+  
International Brotherhood of Electrical Workers Local 569  
Janssen Pharmaceutical  
Janssen Therapeutics  
Jasmine Seafood Restaurant  
Jennifer C. Jones & Meghan Duffy  
Joyce Kamaris  
Dr. Mel D. Karmen  
Brian Kennedy  
Evelyn Kirkley  
Lambda Archives  
Robin Langdale  
Fernando B. Layas  
Lester Lefkowitz  
Bob Leone  
Fred Lerma  
Gary Leventhal  
Lit B’s Urban Eatery  
George Liparidis  
Lodge at Torrey Pines+  
Carlos D. Malamud  
Jordan Marks  
Joe Mayer  
Josh Mays  
Mikal McClung  
Larry McGill  
Merrill Lynch  
Dr. David Miles & Dr. David Higgins  
Christopher Mills  
Modern Health Specialty Pharmacy  
William Moore  
Barbara Moreno  
Orange County Community Foundation  
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Justin Parker  
Pecs  
Sandra R. Petersen  
Claude Petty  
Pamela Poe  
Amelia Poquette  
Price Family Charitable Fund  
Peter Pronsatii  
Martha Susan Quinn  
Carmen Ramirez  
Victor Ravago  
Paul Richardson  
Ross Ridder & John Spencer  
Ernesto Rivas Lopez  
Larry Roper  
Judy Rowles  
Ernest Saldana  
San Diego Municipal Employees Association  
San Diego State University College of Professional Studies & Fine Arts  
San Diego State University Research Foundation  
Gayle Santillan  
Justin Sargent  
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Judi Schaim & Dr. Jeri Muse  
Rosana Sculati  
G. Michael Scott, MFT & Paul Sussman  
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Lauri Stock  
Hudson Taylor  
John M. Tibbals  
Michael Tobin & Mark Williams  
Dr. Joel F. T Bramble  
Larry Daniel Tupper  
University City United Church  
Richard Valdez* & Jamie Wood  
Veteran Medical Research  
Alice Vilafana-Kirk  
Karl F. Walter & Robert F. Downey  
Abigail Weissman  
Madeline Wesh  
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Saturday 9am-7pm

Phone: 619.692.2077
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HILLCREST YOUTH CENTER

Hours of Operation:
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