

THE SAN DIEGO LGBT COMMUNITY CENTER

2017 ANNUAL REPORT

The Mission of The San Diego LGBT Community Center is to enhance and sustain the health and well-being of the lesbian, gay, bisexual, transgender and HIV communities by providing activities, programs and services that:

- · Create community,
- · Empower community members,
- · Provide essential resources,
- · Advocate for civil and human rights, and
- Embrace, promote and support our cultural diversity.

The San Diego LGBT Community

Center is the nation's second oldest and one of the largest LGBT community centers. Functioning as the LGBT community's flagship organization, The Center is led by a 12-member board of directors, employs over 50 paid staff and utilizes more than 1,200 community volunteers to achieve its twin goals of promoting LGBT health and human rights. The Center provides direct program services to the many different facets of the LGBT community, including youth, seniors, families, LGBT Latin@ community members and their families, and those living with HIV.

2017 CENTER BOARD OF DIRECTORS



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Amber Cyphers Stephens

Jerry Tomaszewicz Daniel Uhler Dan Vaci David Vance Courtney Ware Alexis Weintraub Sheena Whitaker Denice Williams Liat Wexler Samuel Wong

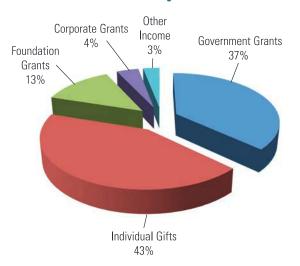
2017 FINANCIAL STATEMENT

More than 86 cents of every dollar donated to The Center funds vital programs and services.

| June 30, 2017 | / June | 30, | 2016 |
|---------------|--------|-----|------|
|---------------|--------|-----|------|

| Total Assets | \$8,860,168 | \$7,554,988 |
|---------------------------------|-------------|-------------|
| | | |
| LIABILITIES | | |
| Accounts Payable | 13,285 | 34,967 |
| Accrued Expenses | 342,523 | 324,903 |
| Deferred Revenue | 171,667 | |
| Accrued Interest | 140,000 | 128,000 |
| Notes Payable | 5,575,236 | 5,618,244 |
| Total Liabilities | \$6,242,711 | \$6,106,114 |
| NET ASSETS | | |
| Unrestricted | 1,706,349 | 431,466 |
| Temporarily Restricted | 569,268 | 676,588 |
| Permanently Restricted | 341,840 | 340,820 |
| <u>'</u> | | |
| Total Net Assets | \$2,617,457 | \$1,448,87 |
| OTAL LIABILITIES AND NET ASSETS | \$8,860,168 | \$7,554,98 |

Where the Money Comes From

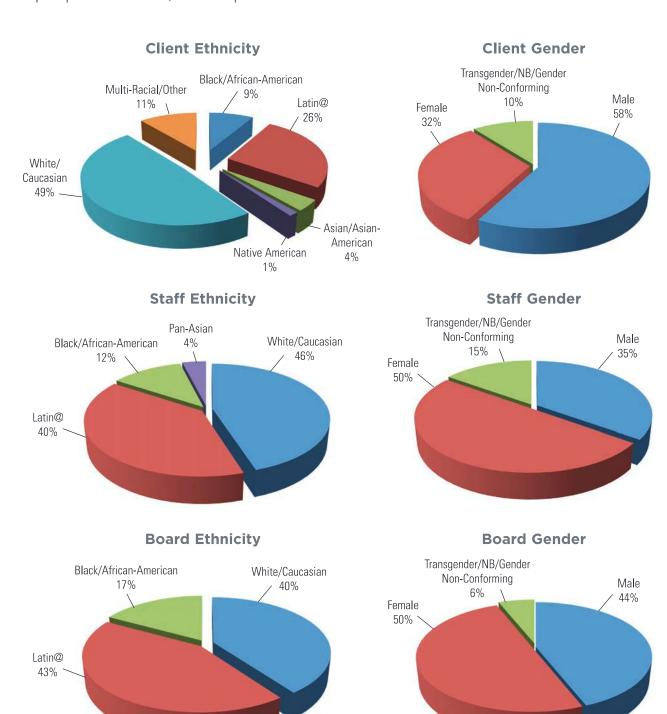


Where Your Money Goes



FISCAL YEAR 2017 DEMOGRAPHICS

It is an explicit goal of all Center programs to be inclusive and representative of the diversity found in the San Diego community. Honoring, promoting and celebrating our community's amazing diversity are central organizing principles for The Center, as well as part of our mission statement.



A SAMPLING OF YOUR DOLLARS IN ACTION



12,888 Cyber Center Service Visits



1,101 Clients tested for HIV



2,904
HYC
Service
Visits



261PrEP
Service
Visits









IT STARTED WITH . . .



In 1971 our world was a very different place. Being "out" simply wasn't an option for many. Just being a member of the LGBT community could be dangerous, and there was no place to turn for help.

We are proud of the history of The Center's service. Originally just an answering machine in a borrowed closet that served as a lifeline for those looking for compassionate connection, it is now the nation's second oldest and one of the largest LGBT Community Centers, providing our community with more than 73,000 direct service hours each year.

SNAPSHOT OF CENTER PROGRAMS & TIMELINE

1971-1972

The initial 1971-1972 Planning
Committee for what would become The
Center. included Patricia Byers, Thom
Carey, Patricia Clutchy, Peggy Heathers,
Jess Jessop, Clint Johnson, Bernie
Michels, George Murphy, Jerry Peterson,
Gary Rees, John Senter, Jerry White,
John Eberly, Gary Gulley and Cynthia
Wallace. The Chair of the Planning
Committee was Bernie Michels.



1973 The Center for Social Services was incorporated as a 501c3



1980 The Center for Social Services became the Lesbian and Gay Men's Community Center

1981

Diagnosis of the first case of HIV disease in San Diego County

1998

The Behavioral Health Services RVTIP program received credentialing, and became one of the first same-sex domestic violence programs in the nation



1999

The Lesbian and Gay Men's Community Center moved from Normal Street to Centre Street and began plans for renovations

2000

The Hillcrest Youth Center opened its doors and became a critical resource for LGBTQ youth in San Diego



2002

The David Bohnett Cyber Center opened

2002

The Public Policy department was established after the No on Prop 22 campaign

2002

The Lesbian and Gay Men's Center was renamed the San Diego Lesbian, Gay, Bisexual, Transgender Community Center

2003

The Community Leadership Council was established, bringing together more than 40 LGBT and allied community organizations each month to address the needs of the community



positive impact

on the San Diego

LGBT community

2004 The Wall of Honor was established,

honoring community members and

allies who have had a significant

2003

The Women's Resource Center was established. providing LBT women and their allies access to important health and social resources and referrals



AIDS Walk & Run San Diego returned to The Center as a Center program

Equality Voters

VOTE!



Senior Services and 50 and Better Together were established, providing important health, financial and social resources for LGBT seniors



2004

Latino Services was established, providing culturally-affirming drop-in space, support groups and social programs for LGBT Latino/as and their families

2007 Family programming was re-established at The Center, providing programs and services for LGBT-headed families and those considering parenthood



2006 Sunburst Youth Housing Project opened, providing supportive housing for 23 homeless LGBT and

> HIV+ youth, ages 18-24



2007

The Center Advocacy Project was established, a nonpartisan 501(c)4 whose mission is to secure equal civil and human rights for the LGBT and allied communities through public education and issue advocacy

2008

The Equality Voters program was established to encourage communitywide voter registration and full, non-partisan, participation in elections.

2009

Nicole Murray Ramirez, Robert Gleason, Dr. Delores Jacobs, The San Diego LGBT Community Center, and broad coalition of civic and business leaders established the first Harvey Milk Diversity Breakfast. Since then it has grown to become one of the largest, most diverse events of its kind, bringing together more than 1,000 San Diegans annually.

2010

Engage San Diego was established, forming a nonprofit network of local civil rights, social justice, health and environmental organizations focused on nonpartisan civic engagement

2010

The Center became a monthly distribution site for the San Diego Food Bank

2011

Senior Housing Needs Assessment completed

2012

Benjamin F. Dillingham III and Bridget Wilson LGBT Veterans Wall of Honor, first envisioned by Nicole Murray Ramirez, was established in 2012 to honor and celebrate LGBT veterans who have served.

2012

The Center began working with Community Housing Works to establish an LGBTwelcoming affordable senior housing project in San Diego

2012

The Young Professionals Council was established in 2009 to develop and empower young LGBT professionals and their allies. As part of that effort, in



2012 the YPC Academy was established to help prepare young leaders to further equality through board service for a variety of agencies, not-for-profit organizations and government commissions



2013 Project TRANS was established to provide services designed specifically for San Diego's transgender and genderqueer community



2014 The #BeTheGeneration campaign launched, with the goal of ending new cases of HIV within a decade

2016 The LGBT-welcoming affordable senior housing project broke ground



2017 The Center's Youth Services opened the South Bay Clubhouse, a weekly drop-in space for LGBTQ

youth in Chula Vista

SAVE THE DATES!

For more event information and to purchase tickets, visit thecentersd.org/events.



Tantrums & Tiaras Sunday, February 18, 2018

Tantrums & Tiaras: Battle of the Bar Queens is an event like no other. What can you expect to see? A high-quality spoof of beauty pageants, of course, complete with a "talent" showcase. Local companies sponsor contestants, none of whom have



any experience, as they compete to be crowned the next community Queen! In collaboration with Mo's Universe, you can expect an evening of wigs, glitter and hilarity, all for a great cause! Join the fun and cheer for your favorites. For tickets and more information, visit events.thecentersd.org/tantrums.



Dining Out For Life® San Diego

Thursday, April 26, 2018

On the last Thursday in April each year, thousands of San Diegans Dine Out to Fight AIDS.

Dining Out for Life® is an international fundraising event involving the generous participation of restaurants throughout the country. Restaurants and bars across San Diego pledge to donate 25-100% of



that day's food and liquor sales to benefit HIV/AIDS services and prevention programs at The Center. <u>Visit us at events.</u> <u>thecentersd.org/DOFL or find us on Facebook!</u>



Harvey Milk Diversity Breakfast

Friday, May 18, 2018

Established by Nicole Murray Ramirez, the Harvey Milk Diversity Breakfast is designed to bring together more than 1,000 diverse San Diegans — business, labor, Democrats, Republicans, all communities, all ages, all San Diegans who support equality and justice — to celebrate the memory of this influential civil rights activist. The 2018 Harvey Milk Diversity Breakfast will be held on Friday, May 18, at the Hilton San Diego Bayfront Hotel. Proceeds benefit the social services programs of the San Diego LGBT Community Center. Visit us at events.thecentersd.org/HMDB2018 for tickets and more information.



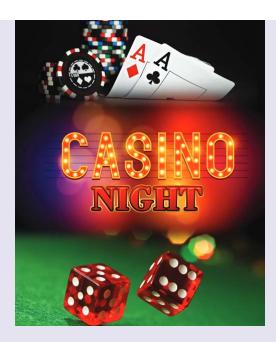
Happy Birthday Frida (Pachanga de Frida)

Saturday, June 23, 2018

Each year we celebrate the birthday of Frida Kahlo, commemorating the legendary life of one of the most influential Mexican painters of the mid-twentieth century while enjoying live music multiple art exhibits by local Latin@ artists and vendors, a Frida look-alike contest, great food and Tequila! Proceeds from this event benefit Latin@ Services at The Center! Visit us at events.thecentersd.org/frida for tickets and more information.







Casino Night

Saturday, August 18, 2018

Don't miss the third annual Center Casino Night, a fun-filled evening of mock gaming with food, drink (including the oh-so-popular bourbon bar), music and truly fabulous prizes! If you were there last year, you know this is a do-not-miss event. If you missed it — time to find out what all the fun was about! Proceeds from this event support The Center's many community programs.



AIDS Walk & Run

Saturday, September 29, 2018

Each year, more than 8,000 individuals, teams, social clubs, local businesses, schools and universities, faith organizations will come together for AIDS Walk & Run to remember those who have been lost to the disease



and raise funds to support the more than 18,000 San Diegans living with HIV/AIDS. Please join us for San Diego's largest HIV/AIDS fundraising event and be part of this incredible experience. For more information, visit www.aidswalksd.org or find us on Facebook!

THANK YOU

To all our fantastic Volunteers for your hard work and dedication

The Center is fortunate to have an amazing number of dedicated volunteers. Highlighted here are those who spent a minimum of 12 hours with us between July 1, 2016 and June 30, 2017. For information on the volunteer program, visit us at thecentersd.org/programs/volunteer-resources.

Jazrene Abildgaard Justin Abril Blair Alexander Lucien Alexander Tonja Alvis

Melissa Anderson Soderberg Angelica Angeles

Invictus Animus Kristoff Aragon George Araiza Russell Argenal David Arias Michael Aron

Roger Asterino Bill Attaway Natalia Averett

Juan Sebastian Ayala Adam Azus Andre Azzam

Christopher Badalof Karen Berba

Karen Berba Sofia Bianconi Carl Blas Steven Blocker Crissy Boston

Madilyn Bovey Michael Bowler Alex Brache Jim Brega

Jim Browning

Tony Brumfield John Ferdinand Buen Brittany Bueno

Melanie Cabardo Rebekah Cahalin

Charlie (Charles) Calabria

Alicia Calahorro Dan Callam Romeo Camacho Taylor Caravelli Mike Carter Garrett Chan

William Combs James Conant Amanda Cook Jasmine Cornillon Olga Cortes James Crawford Daniel Cuevas Debbie Daniels Eugene Darden

Valerie Darling Charles Davis Kayla De Los Reyes Vincent DeLisi

Tim Dominic
Eloise Dowd
Christopher Dragman

Randi Dropkin Lynn Duffield Fran Ellers Robert Granat Candie Grantham-Eads

Elaine Graybill Emily Greeno John Greenwell Jesse Greika Angelica Grijalva

Maynard Andrew Guzman Lyn Gwizdak

Derek Hanley Jennifer Hannon Louis Harris Jorge Hechavarria Cathy Hemphill John Keasler Gabrielle Keegan Emma Kellman Donald Kelly

Donald Kelly Robert Kempf-Smith Stephanie Kern Michael Kershow Maribel Krohn Jill Kruse

John Kudela Michael La Puma LaToya Langford Michelle Le Roux

Jacob LeClair

Total number of active volunteers: 1197
Total number of volunteer hours: 10,981
Total monetary value of volunteer hours: \$265,081

Anna Hergt

James Elmore Luciano Emanuele Lane Entrekin Valerie Erze Christopher Etow Jacel Faracco Skip Faulkner Jerry Fetterly Dennis Fiordaliso Breanne Flora Kathy Folk Michael Fonden Joseph Foster Candi Freed **Emily Fudge** TJ Gaghan Lois Gail Tekara Gainev Abby Gambrill Anthony Garibay-Mena

Ginger Garyss

Darlissa Gil

Jose Gonzales

Sara Gonzalez

Adam Gottsch

David Giammona

Horacio Hernandez Lisette Hernandez Victoria Hernandez Brissa Herrera Silvia Herstik **Ruth Hickinfuss** Loren Hicks Raymond Hitchcock Viet Ho Dennis Howard Deniro Hubbard Avery Hubberts Rodney Humphrey Desiree Hunt Judith Hyde Raymond ladanza Daniel lanniello Marlissa Ivers Edwin Johnson Todd Johnson Jeff Johnston Monica Jorgensen Jasmin Judd Miriam Kae

Albert Kalian

Rebecca Lee Charles Leib Caesar Lemme Elaine Lewis Rosie Linder Ditte Lindeskov Edwin Lohr Gabrielle Lopez Megan Loughran Natalya Lukin Robert MacDonald Luis Macias James MacLeod Fabian Maes Stephen Mahkovec Willowann Marie Alexa Marquez Zachariah Martinez Laela Matteson Kim McAlister Ian McCulloch Kevin McGehrin Jonathan McMullen Emily McPhee

Mary mcWalters

Carlos Melendez

R D Newcomer Jesse Norlander Sydney Nummerdor Wes Nyberg Leo O'Driscoll Alisa Olson Scott Opis Ben Orgovan **Destiny Ortiz** Jessica Osuna Betty Owen Kathryn Owens Mark Ozeck Nate Packard Richmond Pagaduan Trenton Pande Jeannette Perez Christine Phelps Michael Picard Kyron Pierce Daniel Plitnik Joy Plummer Travis Pluss Joel Pointon William Pontius Donald Poppe Myeshia Price-Feeney Andrea Procko Rvan Racino Rachel Ramos Art Reed Darren Reed Michael Reinhart Andrea Reves Allison Rhodes James Riggins Robert Riggs

Aldo Mendez

Frankie Mendoza

Howard Menzer

Katy May Moga

Barbara Moreno

Jessica Morris

Anthony Nash

Cesar Nava

Justin Mueggenborg

Sabrina Miller

THANK YOU

To all our fantastic Volunteers for your hard work and dedication

Blaine Rimer Albert Rios Angela Risi Sarah Roark Nathaniel Robel Raul Robles Shawn Robertson Lisandro Rochin Blanca Rodriguez Eric Rodriguez Erik Rogers Dominic Rolla Mark Rosenberg Art Rossiter Megan Rounds Amy Ruiz Patricia Ruiz Brian Ruiz Jesus Salinas Douglas Samuolis David Sanchez Salvador Sandoval Jay Satpute

Maureen Scahill Cantrella

Gary Schneider
Ted Schreiber
Dayne Schultz
Roy Sekigahama
Dena Sidmore
Rick Simon
Julia Simone
Jeffrey Simpson
Yogi Slivers
Dana Smith
Jonathan Song
Hongkham Sornsena

Kesha Spoor Benjamin Steinsieck David Stonge Jennifer Strach James Sudduth Skyler Sullivan Kent Swedell Stormy Thoming-Gale
Judy Thompson
John Tibbals
Lauren Tijerina
Leonardo Torres
Mario Torres
Richard Townsend
Jeffrey Trapp - Dickson

Noel Travis
Teresa Trethewey
John Tripp
Gretchen Trupp
Morgan Tupper
Patrick Tynan
Danielle Tyson
Robert Van Dyken
Devin Veras
Meng Vue
Tiffany Wade
Marcia Wall

Malcom Wallace
Tracy Wallace
Rachel Wallin
Jorge Warehime
Bruce Warren
Bridget Weisz
Jonathan Weller
Patricia Welti
Quiana Wesley
Kathleen White
Steve Wichmann
Nell Wickstrom
Anthony Wilkins
Kara Wimberly
Susan Wong

Yu-Chen Wu

Shr Jan Yan

Jason Yonce

Laura Zeertuche

Anthony Zeing

Dora Zuniga

Ronghuan Zhang



Cheli Mohamed

Director of Volunteer Services &

Community Leadership Development

For more information on volunteering, contact Cheli Mohammed at volunteer@thecentersd.org or 619.692.2077 x202.

EVERY DOLLAR MATTERS!

Thank you to our Center Donors, Fiscal Year 2017

More than 86 cents of every dollar donated to The Center funds vital programs and services.

The San Diego LGBT Community Center gratefully acknowledges those who gave between July 1, 2016 and June 30, 2017

\$100,000+

County Of San Diego Evelyn & Walter Haas Jr. Fund Family Health Centers of San Diego Marquerite Casey Foundation San Diego Housing Commission The James Irvine Foundation

\$50,000-\$99,999

MAC AIDS Fund Sara Ramirez

\$20,000-\$49,999

AT&T Paul R. Battenberg, Jr. Robert Battenberg Trust Alan Brimble & Dr. Richard L. Jones City Of San Diego Joanna Clark & Yvonne Body Roger Frey Gilead Sciences Hervey Family Non-endowment Fund Kaiser Permanente New Venture Fund Price Philanthropies Foundation Qualcomm Inc. Gloria Joyce Rowland & Pamela Morgan State of California San Diego Human Dignity Foundation San Diego Women's Foundation Sempra Energy Foundation Wells Fargo Foundation

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\$5,000-\$9,999

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\$2,500-\$4,999 AIDS Healthcare Foundation American Pacific Mortgage Cares (APM Cares) Joseph T. Anton & Alexander Fazekas-Paul Susan Atkins-Weathers & Crystal Atkins-Weathers James Barker Barrio Star **BD** Biosciences Pharmingen **Bulova Gale Foundation** Gene Burkard & Ronald Hicks Michael Burnett California American Water Cowbov Star

DCSS, Inc. / Urban Mo's

Union Bank Foundation

Wells Fargo Bank

West Coast Tavern

Justin J. File & Christopher M. Briggs Douglas Flaker & Rikk S. Valdivia Flicks Janice Garbosky David Allen Gubser Susan Guinn & Denice Feldhaus Catherine L. Hemphill Hillcrest Pharmacy Marianne Hindman Impulse Group Janssen Products Johnson & Johnson Dr. Dexter Anthony Jensen & Robert Henderson Jeffrey Jordan Lawyers Title Robert J. Leyh & William L. McClain Susan & Drew Martin Martinis Above Fourth Table + Stage Elizabeth Mavercin Douglas S. McPherson & Ronald R. Comparato Jason J. Molnar Jeffrey & K. Hendershot Napizza North County LGBTQ Resource Center Oceana Coastal Kitchen Park & Rec Ponce's Mexican Restaurant Qualcomm Matching Grant Program Susan M. Reynolds & Allison Rossett Raymond Rodriguez & Lee K. Landeen Simonne F. Ruff & Saeed Barati San Diego Community College District San Diego Convention Center Corp. San Diego State University Research Foundation Katharine Serbian Dr. David M. Smith & AsherLev T. Santos

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Kent H. Swedell & Mark Cuiak

Maureen Steiner

Dr. Joel F. Tramblev

\$1,500-\$2,499

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Pamela A Clifford & Janne Lorraine Webb

Comerica Bank

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\$1,000 - \$1,499

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Michael J. Brierley & John L. Carey

Bull and Grain

Burger Lounge - Hillcrest Heidi A. Callahan & Deb Callahan

Carnitas Snack Shack Center on Policy Initiatives Dana Chaiken & Susan Roll

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Elizabeth A. Davenport & Graham

Davenport Marie C. Davidson DCSS II, Inc. / Baja Betty's Abraham De La Cruz Carl DeMaio & Johnathan Hale

Caroline Dessert & Lisa M. Valenzuela

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Aaron Heier David Jansen

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Mark Nelson & Tess Nelson

Kathleen Odom

Saer Olavarria-Correa Brian K. Oltman John Pani

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Ritual Tavern

Rob Benzon Foundation Geraldine N. Rochino Rodnev Rose

Russell D. Roybal Virginia L. Sanchez San Diego City Firefighters Local 145

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San Diego Psychological Association San Diego Wrestling Club

James Schmitt

Gene Michael Scott, MFT & Paul R. Sussman, Ph.D.

Emily C. Shults & Ted Shults Rosemary Snow

Stephen Spector Todd A. Sulger

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ViiV Healthcare Rendell L. Whittington Anne B. Wilson

Janet Winder-Steed & Anne

Winder-Steed Lance Wise Veronica Zerrer James Ziegler

\$500 - \$999

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Dane Berard & Ari Berard

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Jerelvn B. Dilno

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